

Global Leveraged Media Co-Op

OBJECTIVE

Support and uplift our travel industry partners through a shared brand platform, sparking intent and consideration among those actively seeking travel inspiration.

STRATEGIC APPROACH

Visit California leveraged existing digital media partnerships to create flexible cooperative advertising solutions delivering high value media programs at competitive rates.

Higher Funnel Engagement KPIs: Key to this endeavor Inspirational Layer: is the ability to Build awareness and Impressions keep California top of engage media • CTR **Awareness** mind among familiar partners that can: • Sessions travelers, while inspiring Deliver substantial • Time on Site consideration from new media value VCR Active Travel Intenders. Engage active travelers and ignite Intent Recommended KPIs*: **Lower Funnel** the market **Global Leveraged** Bookings Transactional Laver: • Provide a flexible, Media Co-Op Capitalize on awareness built Revenue turn-key media by the Visit California program *Conversion KPI's are reported on by program with a conversion layer driving media partners directly and do not destination specific bookings. indicate incremental travel

The Visit California *Road Trips, Childhood Rules,* and *Let's Play* campaigns will run until June 30, 2025, across digital and online TV. These initiatives are designed to inspire and drive awareness of travel to California, while the Leveraged Media Co-op program capitalizes on the larger awareness campaign, and will drive awareness and intent to your destinations and industry partners.

PARTICIPATION BENEFITS

- Rates and CPMs have been pre-negotiated for all participating partners
- Added value impressions guaranteed on all buys
- Visit California will match 25% of all media spend (paid directly to partner for dispersement to media vendors) if partners adopt the Road Trips, Childhood Rules, and/or Let's Play creative platforms
- Partners running internationally who adopt Visit California creative platforms will receive Visit California 25% match, in addition to a BUSA uplift on initial investment.
 - Assumes existing LOA with BUSA is in place.
- The Shipyard available for comprehensive creative services
- Creative templates will be available for partner execution

CO-OP PROGRAM TIMING

- Flight: October 2024 June 2025
- Final deadline for participation: May 1, 2025



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HOW TO PARTICIPATE

- 1. Intent form is submitted by industry partners and approved by Visit California.
- 2. For international campaigns, industry partners must confirm their Letter of Agreement (LOA) with Brand USA to start the campaign.
- 3. The Shipyard sets up media introductions and begins creative discussions.
- 4. Industry partner works directly with media partners to develop and execute custom programs.
- 5. Industry partner agrees to feature Visit California logo, with a hyper link to VisitCalifornia.com, on their website.

PARTNER DETAIL

The following details are intended to help our industry partners determine the best co-op alignment for your business needs. Industry partners work directly with media partners to develop their program and deliver creative deployment files. Media partners will manage 100% of the program. Additional partner considerations may become available throughout fiscal year 24/25.

™ Tripadvisor	ADARA	♦ SOJERN	Expedia ®	ADTHEORENT*	NETFLIX	amazon ads
Reach audiences within the Tripadvisor platform and their extended partner network	Leverage 270+ data partnerships with opportunity to hone in on active travel planners	Leverage leading travel-data programmatic solution with 80+data partnerships and an opportunity to target active travel planners	Deliver placements within valuable hotel and vacation planning content across Expedia owned sites	Drive awareness and conversions via machine learning solutions offering predictive targeting and geo- intelligence	Premium CTV upper-funnel opportunity to drive awareness and inspire travelers.	Premium CTV upper-funnel opportunity to drive awareness and inspire travelers.
Display, Native and Video	Display, Native, Video and CTV	• Display, Native, Video and Social	• Display, Responsive, Native and Video	Display, Native, Video and CTV	•:15s or:30s Video	• Streaming TV :15s or :30s Video
TripAdvisor Connect - Social Campaign (Facebook, Instagram, Pinterest with TripAdvisor 1P data) Targeted to California users actively searching for travel across TripAdvisor properties 25% discount off base CPMs 25% Impression match Minimum investment: \$25,000 Per Campaign Type A La Carte Consideration: Video Itinerary, or Custom Article or Branded Trip (\$25K minimum spend each)	Leverages Adara 1st and 3rd party data signals to engage active travelers Up to 50% Impression/ Dollar match 50% match on Display and Native, 20% match on CTV (In-Kind Display) Social audiences available for self-server programs Minimum investment: \$10,000 (\$5,000 min/month)	Leverages Sojern 1st and 3rd party data signals to engage active travelers Up to 75% Impressions/Dollar match available for all ad types Minimum investment for Display, Native, Video, and Social: \$10,000 (\$3K/ month minimum) Minimum investment for CTV: \$15,000 (\$5K/month minimum)	Targeted to California users actively searching for travel across Expedia, Orbitz, Travelocity and the Expedia Passport network 1:1 match on spend, delivered in bonus impressions and/ or additional services to be determined on a case-by-case basis Display, Native, or Pre-Roll minimum investment: \$20,000 (\$10K/ month minimum - can be broken up into multiple flights) CTV Minimum Investment: \$25,000/month	25% discount on cross-device media \$2 CPM discount on CTV units 12% bonus impressions Cross-device media minimum investment: \$10,000 Rich Media, Interactive Video, or Custom CTV minimum investment: \$15,000 Live Addressable CTV or Premier CTV minimum investment: \$20,000 Note: Not a preferred BUSA partner subject to unique billing for Global markets	Managed 100% by The Shipyard team 40% reduction in minimum spend 50% reduction in targeting premiums Minimum investment: \$45,000 CTV minimum investment: \$15,000 per month, 3-month campaign Must be flighted and targeted same as Visit California buy Must be activated through The Shipyard	Managed 100% by The Shipyard team Reduced minimum spend Minimum investment: \$45,000, or \$15,000 per month (3-month campaign) Must be flighted and targeted same as Visit California buy Must be activated through The Shipyard Streaming TV only

Industry partners planning to invest over \$250K qualify for additional opportunities. Please reach out to collaboration@visitcalifornia.com for a follow up meeting to be scheduled.



Global Leveraged Media Co-op Intent to Participate Form

INDUSTRY PARTNER	ARTNER, IF APPLICABLE S SUBMISSIONS)	VISIT CALIFORNIA MATCH BUDGET (IF APPLICABLE)						
TOTAL MEDIA BUDG		PRODUCTION BUDGET (IF APPLICABLE)						
MEDIA MARKET:	Us	UNITED KINGDOM		MEXICO CAN		IADA	AUSTRALIA	
PARTNERSHIP E	NGAGE	MEN'	г					
OPTION 1:			OPTION			OPTION 3:		
Leverage Media Ra 25% Visit Californi The Shipyard Crea To execute all Road Trip and/or Let's Play assets	a Match Funtive Service os, Childhood	es	25% Visit (Partner execu and/or <i>Let's F</i>	Media Rates California Match Funds Ites all Road Trips, Childhood Play assets. Approved by Visit California.		L	everage Media Rates	
CAMPAIGN CRE	ATIVE I	.AYEF	RS					
ROAD TRIPS				OOD RULES		LET'S PLAY		
*New Road Trips creativ	e to be rolled	out spring	2025					
MEDIA dentify desired media	a vandors	and hu	dget allocation to total	l media investment M	Match fun	ds can be	allocated	
•			ustry investment, as lo					
VENDOR		PARTNER BUDGET		VISIT CALIFORNIA MATCH (25%)		MEDIA WINDOW (DATES)		
Example:		\$10,000		\$2,500		March 15, 2025 - June 30, 2025		
Tripadvisor Minimum \$25,000 investr	mont							
ADARA Minimum \$10,000 investment								
SOJERN Minimum \$10,000 investment								
Expedia® Minimum \$20,000 investment								
ADTHEORENT* Minimum \$10,000 investr	nent (US Only)							
NETFLIX Minimum \$45,000 investment		amazon ads Minimum \$45,000 investment		Visit California v	vill reacl	out wit	h more information.	
CREATIVE SERV								
n addition to the 25% r	natch fundi		ipport Industry Partners receive creative producti				ad Trips, Childhood Rules nedia buy:	
MEDIA BUDGET	CREATIVE DELIVERABLES						REATIVE SERVICES	
\$10,000-\$25,000			er: 5 Standard Sizes (IAB n (Image + Copy)) with static backup		YE	S NO	
\$26,000-\$50,000	2 Animated Banners: 5 Standard Sizes (IAE 2 Native executions (Image + Copy)			B) with static backup			Creative support is n an ad hoc basis throug	
\$51,000-\$100,000	3 Animated Banners: 5 Standard Sizes (IAI 3 Native executions (Image + Copy)			B) with static backup	T p	he Shipyaı rovided as	rd and estimates will be s needed. Industry partn	
						ro roquiro	d to provide The Shipyar	

Please allow 2 weeks for creative development from time of asset handoff.

SIGNATURE:

^{*}IAB Package Includes: 160x600, 300x600, 300x250, 728x90 & 300x50 or 320x50